

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2021**

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2021	Influente credite de angajament	Credit de angajament multianuale 2021 rectificat
1	Total cheltuieli	5010	31,271,131	228,741	31,499,872	0	0	0
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	30,264,131	228,741	30,492,872	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	3,391,843	0	3,391,843	0	0	0
4	Cheltuieli cu salariile in bani	1001	3,310,653	0	3,310,653	0	0	0
5	Salarii de baza	100101	2,564,723	0	2,564,723	0	0	0
6	Sporuri pentru conditii de munca	100105	6,500	0	6,500	0	0	0
7	Alte sporuri	100106	35,200	0	35,200	0	0	0
8	Fond aferent platii cu ora	100111	302,770	0	302,770	0	0	0
9	Indemnizatii platite unor persoane din afara unitatii	100112	230,000	0	230,000	0	0	0
10	Indemnizatie de hrana	100117	164,460	0	164,460	0	0	0
11	Alte drepturi salariale in bani	100130	7,000	0	7,000	0	0	0
12	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
13	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
14	Contributii	1003	69,190	0	69,190	0	0	0
15	Fond de garantare	100307	69,190	0	69,190	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	26,869,183	228,741	27,097,924	0	0	0
17	Bunuri si servicii	2001	10,909,305	103,541	11,012,846	0	0	0
18	Furnituri de birou	200101	175,521	2,000	177,521	0	0	0
19	Materiale pentru curatenie	200102	761,962	0	761,962	0	0	0
20	Incalzit, iluminat si forta motrice	200103	1,059,500	46,000	1,105,500	0	0	0
21	Apa, canal, salubritate	200104	235,500	0	235,500	0	0	0
22	Carburanti si lubrifianti	200105	82,940	0	82,940	0	0	0
23	Piese de schimb	200106	147,200	4,000	151,200	0	0	0
24	Transport	200107	462,830	0	462,830	0	0	0
25	Posta, telecomunicatii, radio, televizor, internet	200108	106,550	0	106,550	0	0	0
26	Materiale si prestari de servicii cu caracter functional	200109	5,999,470	2,800	6,002,270	0	0	0
27	Alte bunuri si servicii pentru intretinere si functionare	200130	1,877,832	48,741	1,926,573	0	0	0
28	Reparatii curente	2002	706,800	4,000	710,800	0	0	0
29	Hrana	2003	8,201,665	0	8,201,665	0	0	0
30	Hrana pentru oameni	200301	8,198,665	0	8,198,665	0	0	0
31	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
32	Medicamente si materiale sanitare	2004	314,997	0	314,997	0	0	0
33	Medicamente	200401	25,700	0	25,700	0	0	0
34	Materiale sanitare	200402	142,013	0	142,013	0	0	0
35	Dezinfectanti	200404	147,284	0	147,284	0	0	0
36	Bunuri de natura obiectelor de inventar	2005	1,366,117	120,000	1,486,117	0	0	0
37	Uniforme si echipamente	200501	316,817	0	316,817	0	0	0
38	Lenjerie si accesorii de pat	200503	25,000	0	25,000	0	0	0

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39	Alte obiecte de inventar	200530	1,024,300	120,000	1,144,300	0	0	0
40	Deplasari, detasari, transferari	2006	867,851	0	867,851	0	0	0
41	Deplasari interne, detasari, transferari	200601	752,611	0	752,611	0	0	0
42	Deplasari in strainatate	200602	115,240	0	115,240	0	0	0
43	Materiale de laborator	2009	3,500	0	3,500	0	0	0
44	Carti publicatii si materiale documentare	2011	40,200	0	40,200	0	0	0
45	Consultanta si epertiza	2012	230,000	0	230,000	0	0	0
46	Pregatire profesionala	2013	77,200	0	77,200	0	0	0
47	Protectia muncii	2014	33,000	0	33,000	0	0	0
48	Alte cheltuieli	2030	4,118,548	1,200	4,119,748	0	0	0
49	Reclama si publicitate	203001	97,800	0	97,800	0	0	0
50	Protocol si reprezentare	203002	35,000	0	35,000	0	0	0
51	Prime de asigurare non-viata	203003	39,000	0	39,000	0	0	0
52	Chirii	203004	630,400	1,200	631,600	0	0	0
53	Alte cheltuieli cu bunuri si servicii	203030	3,316,348	0	3,316,348	0	0	0
54	TITLUL X ALTE CHELTUIELI	59	3,105	0	3,105	0	0	0
55	Burse	5901	2,700	0	2,700	0	0	0
56	Sume aferente plății creanțelor salariale	5925	405	0	405	0	0	0
57	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,007,000	0	1,007,000	0	0	0
58	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,007,000	0	1,007,000	0	0	0
59	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,007,000	0	1,007,000	0	0	0
60	Mașini, echipamente si mijloace de transport	710102	150,000	0	150,000	0	0	0
61	Mobilier, aparatură birotică și alte active corporale	710103	70,000	0	70,000	0	0	0
62	Alte active fixe	710130	787,000	0	787,000	0	0	0
63	6510 Invatamant	6510	14,815,898	228,741	15,044,639	0	0	0
64	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	14,665,898	228,741	14,894,639	0	0	0
65	TITLUL I. CHELTUIELI DE PERSONAL	10	1,330,660	0	1,330,660	0	0	0
66	Cheltuieli cu salariile in bani	1001	1,299,470	0	1,299,470	0	0	0
67	Salarii de baza	100101	690,000	0	690,000	0	0	0
68	Sporuri pentru conditii de munca	100105	6,500	0	6,500	0	0	0
69	Alte sporuri	100106	35,200	0	35,200	0	0	0
70	Fond aferent platii cu ora	100111	282,770	0	282,770	0	0	0
71	Indemnizatii platite unor persoane din afara unitatii	100112	230,000	0	230,000	0	0	0
72	Indemnizatie de hrana	100117	48,000	0	48,000	0	0	0
73	Alte drepturi salariale in bani	100130	7,000	0	7,000	0	0	0
74	Contributii	1003	31,190	0	31,190	0	0	0
75	Fond de garantare	100307	31,190	0	31,190	0	0	0
76	TITLUL II. BUNURI SI SERVICII	20	13,332,133	228,741	13,560,874	0	0	0
77	Bunuri si servicii	2001	3,573,316	103,541	3,676,857	0	0	0
78	Furnituri de birou	200101	154,021	2,000	156,021	0	0	0
79	Materiale pentru curatenie	200102	721,962	0	721,962	0	0	0
80	Incalzit, iluminat si forta motrice	200103	794,500	46,000	840,500	0	0	0

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81	Apa, canal, salubritate	200104	143,500	0	143,500	0	0	0
82	Carburanti si lubrifianti	200105	40,000	0	40,000	0	0	0
83	Piese de schimb	200106	16,500	4,000	20,500	0	0	0
84	Transport	200107	21,580	0	21,580	0	0	0
85	Posta, telecomunicatii, radio, televizor, internet	200108	56,550	0	56,550	0	0	0
86	Materiale si prestari de servicii cu caracter functional	200109	514,520	2,800	517,320	0	0	0
87	Alte bunuri si servicii pentru intretinere si functionare	200130	1,110,183	48,741	1,158,924	0	0	0
88	Reparatii curente	2002	431,800	4,000	435,800	0	0	0
89	Hrana	2003	7,852,170	0	7,852,170	0	0	0
90	Hrana pentru oameni	200301	7,849,170	0	7,849,170	0	0	0
91	Hrana pentru animale	200302	3,000	0	3,000	0	0	0
92	Medicamente si materiale sanitare	2004	156,897	0	156,897	0	0	0
93	Medicamente	200401	4,800	0	4,800	0	0	0
94	Materiale sanitare	200402	52,413	0	52,413	0	0	0
95	Dezinfectanti	200404	99,684	0	99,684	0	0	0
96	Bunuri de natura obiectelor de inventar	2005	817,850	120,000	937,850	0	0	0
97	Uniforme si echipamente	200501	16,000	0	16,000	0	0	0
98	Lenjerie si accesorii de pat	200503	25,000	0	25,000	0	0	0
99	Alte obiecte de inventar	200530	776,850	120,000	896,850	0	0	0
100	Deplasari, detasari, transferari	2006	51,500	0	51,500	0	0	0
101	Deplasari interne, detasari, transferari	200601	40,500	0	40,500	0	0	0
102	Deplasari in strainatate	200602	11,000	0	11,000	0	0	0
103	Materiale de laborator	2009	3,500	0	3,500	0	0	0
104	Carti publicatii si materiale documentare	2011	24,700	0	24,700	0	0	0
105	Pregatire profesionala	2013	57,200	0	57,200	0	0	0
106	Protectia muncii	2014	18,000	0	18,000	0	0	0
107	Alte cheltuieli	2030	345,200	1,200	346,400	0	0	0
108	Reclama si publicitate	203001	800	0	800	0	0	0
109	Prime de asigurare non-viata	203003	4,000	0	4,000	0	0	0
110	Chirii	203004	1,400	1,200	2,600	0	0	0
111	Alte cheltuieli cu bunuri si servicii	203030	339,000	0	339,000	0	0	0
112	TITLUL X ALTE CHELTUIELI	59	3,105	0	3,105	0	0	0
113	Burse	5901	2,700	0	2,700	0	0	0
114	Sume aferente plății creanțelor salariale	5925	405	0	405	0	0	0
115	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	150,000	0	150,000	0	0	0
116	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	150,000	0	150,000	0	0	0
117	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	150,000	0	150,000	0	0	0
118	Mobilier, aparatură birotică și alte active corporale	710103	70,000	0	70,000	0	0	0
119	Alte active fixe	710130	80,000	0	80,000	0	0	0
120	67100309 Universitati populare	67100309	1,178,000	0	1,178,000	0	0	0

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121	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,078,000	0	1,078,000	0	0	0
122	TITLUL I. CHELTUIELI DE PERSONAL	10	651,000	0	651,000	0	0	0
123	Cheltuieli cu salariile in bani	1001	624,000	0	624,000	0	0	0
124	Salarii de baza	100101	570,000	0	570,000	0	0	0
125	Fond aferent platii cu ora	100111	20,000	0	20,000	0	0	0
126	Indemnizatie de hrana	100117	34,000	0	34,000	0	0	0
127	Cheltuieli cu salariile in natura	1002	12,000	0	12,000	0	0	0
128	Vouchere de vacanta	100206	12,000	0	12,000	0	0	0
129	Contributii	1003	15,000	0	15,000	0	0	0
130	Fond de garantare	100307	15,000	0	15,000	0	0	0
131	TITLUL II. BUNURI SI SERVICII	20	427,000	0	427,000	0	0	0
132	Bunuri si servicii	2001	151,000	0	151,000	0	0	0
133	Furnituri de birou	200101	5,000	0	5,000	0	0	0
134	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
135	Carburanti si lubrifianti	200105	10,000	0	10,000	0	0	0
136	Piese de schimb	200106	16,000	0	16,000	0	0	0
137	Transport	200107	3,000	0	3,000	0	0	0
138	Posta, telecomunicatii, radio, televizor, internet	200108	14,000	0	14,000	0	0	0
139	Materiale si prestari de servicii cu caracter functional	200109	48,000	0	48,000	0	0	0
140	Alte bunuri si servicii pentru intretinere si functionare	200130	45,000	0	45,000	0	0	0
141	Reparatii curente	2002	15,000	0	15,000	0	0	0
142	Bunuri de natura obiectelor de inventar	2005	100,000	0	100,000	0	0	0
143	Alte obiecte de inventar	200530	100,000	0	100,000	0	0	0
144	Deplasari, detasari, transferari	2006	51,000	0	51,000	0	0	0
145	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
146	Deplasari in strainatate	200602	31,000	0	31,000	0	0	0
147	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
148	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
149	Alte cheltuieli	2030	95,000	0	95,000	0	0	0
150	Reclama si publicitate	203001	55,000	0	55,000	0	0	0
151	Protocol si reprezentare	203002	30,000	0	30,000	0	0	0
152	Chirii	203004	10,000	0	10,000	0	0	0
153	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	100,000	0	100,000	0	0	0
154	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000	0	100,000	0	0	0
155	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	100,000	0	100,000	0	0	0
156	Alte active fixe	710130	100,000	0	100,000	0	0	0
157	67100330 Alte servicii culturale	67100330	704,000	0	704,000	0	0	0
158	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	704,000	0	704,000	0	0	0
159	TITLUL II. BUNURI SI SERVICII	20	704,000	0	704,000	0	0	0

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160	Bunuri si servicii	2001	192,000	0	192,000	0	0	0
161	Furnituri de birou	200101	4,000	0	4,000	0	0	0
162	Materiale pentru curatenie	200102	12,000	0	12,000	0	0	0
163	Incalzit, iluminat si forta motrice	200103	88,000	0	88,000	0	0	0
164	Apa, canal, salubritate	200104	12,000	0	12,000	0	0	0
165	Posta, telecomunicatii, radio, televizor, internet	200108	16,000	0	16,000	0	0	0
166	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
167	Alte bunuri si servicii pentru intretinere si functionare	200130	40,000	0	40,000	0	0	0
168	Hrana	2003	160,000	0	160,000	0	0	0
169	Hrana pentru oameni	200301	160,000	0	160,000	0	0	0
170	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
171	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
172	Alte cheltuieli	2030	312,000	0	312,000	0	0	0
173	Alte cheltuieli cu bunuri si servicii	203030	312,000	0	312,000	0	0	0
174	67100501 Sport	67100501	13,607,845	0	13,607,845	0	0	0
175	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,850,845	0	12,850,845	0	0	0
176	TITLUL I. CHELTUIELI DE PERSONAL	10	1,410,183	0	1,410,183	0	0	0
177	Cheltuieli cu salariile in bani	1001	1,387,183	0	1,387,183	0	0	0
178	Salarii de baza	100101	1,304,723	0	1,304,723	0	0	0
179	Indemnizatie de hrana	100117	82,460	0	82,460	0	0	0
180	Contributii	1003	23,000	0	23,000	0	0	0
181	Fond de garantare	100307	23,000	0	23,000	0	0	0
182	TITLUL II. BUNURI SI SERVICII	20	11,440,662	0	11,440,662	0	0	0
183	Bunuri si servicii	2001	6,992,989	0	6,992,989	0	0	0
184	Furnituri de birou	200101	12,500	0	12,500	0	0	0
185	Materiale pentru curatenie	200102	18,000	0	18,000	0	0	0
186	Incalzit, iluminat si forta motrice	200103	177,000	0	177,000	0	0	0
187	Apa, canal, salubritate	200104	80,000	0	80,000	0	0	0
188	Carburanti si lubrifianti	200105	32,940	0	32,940	0	0	0
189	Piese de schimb	200106	114,700	0	114,700	0	0	0
190	Transport	200107	438,250	0	438,250	0	0	0
191	Posta, telecomunicatii, radio, televizor, internet	200108	20,000	0	20,000	0	0	0
192	Materiale si prestari de servicii cu caracter functional	200109	5,416,950	0	5,416,950	0	0	0
193	Alte bunuri si servicii pentru intretinere si functionare	200130	682,649	0	682,649	0	0	0
194	Reparatii curente	2002	260,000	0	260,000	0	0	0
195	Hrana	2003	189,495	0	189,495	0	0	0
196	Hrana pentru oameni	200301	189,495	0	189,495	0	0	0
197	Medicamente si materiale sanitare	2004	158,100	0	158,100	0	0	0
198	Medicamente	200401	20,900	0	20,900	0	0	0
199	Materiale sanitare	200402	89,600	0	89,600	0	0	0
200	Dezinfectanti	200404	47,600	0	47,600	0	0	0
201	Bunuri de natura obiectelor de inventar	2005	408,267	0	408,267	0	0	0

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202	Uniforme si echipamente	200501	300,817	0	300,817	0	0	0
203	Alte obiecte de inventar	200530	107,450	0	107,450	0	0	0
204	Deplasari, detasari, transferari	2006	765,351	0	765,351	0	0	0
205	Deplasari interne, detasari, transferari	200601	692,111	0	692,111	0	0	0
206	Deplasari in strainatate	200602	73,240	0	73,240	0	0	0
207	Carti publicatii si materiale documentare	2011	10,500	0	10,500	0	0	0
208	Consultanta si epertiza	2012	230,000	0	230,000	0	0	0
209	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
210	Protectia muncii	2014	15,000	0	15,000	0	0	0
211	Alte cheltuieli	2030	2,400,960	0	2,400,960	0	0	0
212	Reclama si publicitate	203001	42,000	0	42,000	0	0	0
213	Protocol si reprezentare	203002	5,000	0	5,000	0	0	0
214	Prime de asigurare non-viata	203003	35,000	0	35,000	0	0	0
215	Chirii	203004	619,000	0	619,000	0	0	0
216	Alte cheltuieli cu bunuri si servicii	203030	1,699,960	0	1,699,960	0	0	0
217	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	757,000	0	757,000	0	0	0
218	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	757,000	0	757,000	0	0	0
219	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	757,000	0	757,000	0	0	0
220	Mașini, echipamente si mijloace de transport	710102	150,000	0	150,000	0	0	0
221	Alte active fixe	710130	607,000	0	607,000	0	0	0
222	671050 Alte servicii în domeniile culturii, recreerii si religiei	671050	150,000	0	150,000	0	0	0
223	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	150,000	0	150,000	0	0	0
224	TITLUL II. BUNURI SI SERVICII	20	150,000	0	150,000	0	0	0
225	Alte cheltuieli	2030	150,000	0	150,000	0	0	0
226	Alte cheltuieli cu bunuri si servicii	203030	150,000	0	150,000	0	0	0
227	70105001 Serviciul tehnic, reparatii si intretinere strazi si coordonare transport	70105001	815,388	0	815,388	0	0	0
228	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	815,388	0	815,388	0	0	0
229	TITLUL II. BUNURI SI SERVICII	20	815,388	0	815,388	0	0	0
230	Alte cheltuieli	2030	815,388	0	815,388	0	0	0
231	Alte cheltuieli cu bunuri si servicii	203030	815,388	0	815,388	0	0	0